

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER		
<b>Report Prepared By:</b>	Dr. Jennifer Santorello		
<b>Agency Name:</b>	Commack UFSD		
<b>Mailing Address:</b>	480 Clay Pitts Road		
	Street		
	East Northport	New York	11731
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	631-912-2027	<b>County:</b> Suffolk	
<b>E-mail Address:</b>	jsantorello@commack.k12.ny.us		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,313,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social Worker for 2021-2022	1.00	\$70,000	\$70,000
Psychologist for 2021-2022	2.00	\$70,000	\$140,000
Social Worker for 2022-2023	1.00	\$73,000	\$73,000
Psychologist for 2022-2023	1.00	\$73,000	\$73,000
Elementary Teachers (Tutoring for All 2021-2022)	35 Staff	\$98 per hour x 40 hours per staff	\$130,000
Secondary Teachers (Tutoring for All 2021-2022)	35 Staff	\$98 per hour x 40 hours per staff	\$130,000
Teacher Assistant/Instructional Substitutes (Ongoing Covid Support)	15 Staff	\$40,500	\$607,500
Summer Program Staff	13 staff	\$6,400	\$90,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$10,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Disinfectant & Sanitizer (2021-2022)	50.00	\$100.00	\$5,000
Disinfectant & Sanitizer (2022-2023)	50.00	\$100.00	\$5,000

Employee Benefits		
Subtotal - Code 80		\$209,075
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	\$209,075
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,313,500
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$10,000
Travel Expenses	46	
Employee Benefits	80	\$209,075
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,532,575

Agency Code: **580410030000**

Project #: **5880-21-3100**

Contract #: \_\_\_\_\_

Agency Name: **Commack UFSD**

**FOR DEPARTMENT USE ONLY**


Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	_____	First Payment

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

8/23/2021 

Date Signature

**Donald A. James, Superintendent of Schools**  
Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_